

Use of CDBG Funds by EDISON TOWNSHIP, NJ FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$33,386.31	4.02%
21D	AP	Fair Housing Activities	\$25,569.25	3.08%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$58,955.56	7.10%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$5,934.34	0.71%
Subtotal for: ECONOMIC DEVELOPMENT			\$5,934.34	0.71%
13	HR	Direct Homeownership Assistance	\$14,953.20	1.80%
14A	HR	Rehabilitation: Single-Unit Residential	\$100,499.38	12.11%
Subtotal for: HOUSING			\$115,452.58	13.91%
03	PI	Public Facilities and Improvements (General)	\$514,209.60	61.94%
03C	PI	Homeless Facilities (not operating costs)	\$38,519.49	4.64%
Subtotal for: PUBLIC IMPROVEMENTS			\$552,729.09	66.58%
05A	PS	Senior Services	\$15,716.11	1.89%
05D	PS	Youth Services	\$25,000.00	3.01%
05E	PS	Transportation Services	\$18,131.62	2.18%
05H	PS	Employment Training	\$16,280.23	1.96%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$22,000.00	2.65%
Subtotal for: PUBLIC SERVICES			\$97,127.96	11.70%
Total Disbursements			\$830,199.53	100%